

DISTRICT: 26 HENDRY

SCHOOL: 20 LABELLE MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			11,897,954	17.75	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)			54,972,588	82.01	21,522,040,210	86.50
LOTTERY			118,727	0.18	47,000,042	0.19
PRIVATE			45,000	0.07	24,507,821	0.10
TOTAL			67,034,269	100.00	24,879,667,942	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,246	4,358	4,703	3,393,791
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	966	867	969	771,942
CONTRACTED INSTRUCTIONAL SERVICES	186	186	206	148,404
SCHOOL ADMINISTRATION	528	568	573	421,984
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	412	416	212	329,641
FOOD SERVICE	605	571	508	483,461
OPERATION AND MAINTENANCE OF PLANT	814	805	892	650,822
OTHER SCHOOL LEVEL SUPPORT SERVICES	342	352	200	273,233
TOTAL SCHOOL COSTS	8,099	8,123	8,263	6,473,278

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,062	4,014	3,959	2,615,363
ESOL PROGRAM	5,362	4,418	4,741	110,676
EXCEPTIONAL PROGRAMS	4,956	5,937	7,355	667,752
CAREER EDUCATION PROGRAMS	0	3,666	4,164	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 22 LABELLE ADULT SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			11,897,954	17.75	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)			54,972,588	82.01	21,522,040,210	86.50
LOTTERY			118,727	0.18	47,000,042	0.19
PRIVATE			45,000	0.07	24,507,821	0.10
TOTAL			67,034,269	100.00	24,879,667,942	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,358	4,703	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	867	969	22,733
CONTRACTED INSTRUCTIONAL SERVICES	0	186	206	0
SCHOOL ADMINISTRATION	0	568	573	47,459
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	416	212	0
FOOD SERVICE	0	571	508	0
OPERATION AND MAINTENANCE OF PLANT	0	805	892	6,772
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	352	200	0
TOTAL SCHOOL COSTS	0	8,123	8,263	76,964

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,014	3,959	0
ESOL PROGRAM	0	4,418	4,741	0
EXCEPTIONAL PROGRAMS	0	5,937	7,355	0
CAREER EDUCATION PROGRAMS	0	3,666	4,164	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 61 CLEWISTON MIDDLE SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			11,897,954	17.75	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)			54,972,588	82.01	21,522,040,210	86.50
LOTTERY			118,727	0.18	47,000,042	0.19
PRIVATE			45,000	0.07	24,507,821	0.10
TOTAL			67,034,269	100.00	24,879,667,942	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,007	4,358	4,703	3,039,351
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	889	867	969	674,080
CONTRACTED INSTRUCTIONAL SERVICES	182	186	206	138,365
SCHOOL ADMINISTRATION	716	568	573	543,048
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	325	416	212	246,428
FOOD SERVICE	561	571	508	425,351
OPERATION AND MAINTENANCE OF PLANT	926	805	892	702,083
OTHER SCHOOL LEVEL SUPPORT SERVICES	387	352	200	293,437
TOTAL SCHOOL COSTS	7,993	8,123	8,263	6,062,143

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,612	4,014	3,959	2,149,350
ESOL PROGRAM	4,510	4,418	4,741	121,104
EXCEPTIONAL PROGRAMS	5,630	5,937	7,355	768,897
CAREER EDUCATION PROGRAMS	0	3,666	4,164	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 62 CLEWISTON ADULT SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			11,897,954	17.75	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)			54,972,588	82.01	21,522,040,210	86.50
LOTTERY			118,727	0.18	47,000,042	0.19
PRIVATE			45,000	0.07	24,507,821	0.10
TOTAL			67,034,269	100.00	24,879,667,942	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,358	4,703	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL		867	969	22,733
CONTRACTED INSTRUCTIONAL SERVICES		186	206	0
SCHOOL ADMINISTRATION		568	573	47,561
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		416	212	0
FOOD SERVICE		571	508	0
OPERATION AND MAINTENANCE OF PLANT		805	892	6,135
OTHER SCHOOL LEVEL SUPPORT SERVICES		352	200	0
TOTAL SCHOOL COSTS		8,123	8,263	76,429

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS		4,014	3,959	0
ESOL PROGRAM		4,418	4,741	0
EXCEPTIONAL PROGRAMS		5,937	7,355	0
CAREER EDUCATION PROGRAMS		3,666	4,164	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 151 LABELLE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			11,897,954	17.75	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)			54,972,588	82.01	21,522,040,210	86.50
LOTTERY			118,727	0.18	47,000,042	0.19
PRIVATE			45,000	0.07	24,507,821	0.10
TOTAL			67,034,269	100.00	24,879,667,942	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,163	4,358	4,703	2,729,026
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	912	867	969	482,253
CONTRACTED INSTRUCTIONAL SERVICES	223	186	206	118,105
SCHOOL ADMINISTRATION	615	568	573	325,304
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	392	416	212	207,174
FOOD SERVICE	575	571	508	303,694
OPERATION AND MAINTENANCE OF PLANT	794	805	892	419,851
OTHER SCHOOL LEVEL SUPPORT SERVICES	344	352	200	181,756
TOTAL SCHOOL COSTS	9,018	8,123	8,263	4,767,163

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,403	4,014	3,959	1,361,551
ESOL PROGRAM	4,532	4,418	4,741	458,614
EXCEPTIONAL PROGRAMS	7,689	5,937	7,355	908,861
CAREER EDUCATION PROGRAMS	0	3,666	4,164	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 161 WESTSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			11,897,954	17.75	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)			54,972,588	82.01	21,522,040,210	86.50
LOTTERY			118,727	0.18	47,000,042	0.19
PRIVATE			45,000	0.07	24,507,821	0.10
TOTAL			67,034,269	100.00	24,879,667,942	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,366	4,358	4,703	2,647,345
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	816	867	969	494,848
CONTRACTED INSTRUCTIONAL SERVICES	162	186	206	98,021
SCHOOL ADMINISTRATION	531	568	573	322,265
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	386	416	212	233,895
FOOD SERVICE	520	571	508	315,595
OPERATION AND MAINTENANCE OF PLANT	749	805	892	454,068
OTHER SCHOOL LEVEL SUPPORT SERVICES	344	352	200	208,366
TOTAL SCHOOL COSTS	7,874	8,123	8,263	4,774,403

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,983	4,014	3,959	1,767,413
ESOL PROGRAM	4,703	4,418	4,741	314,597
EXCEPTIONAL PROGRAMS	5,900	5,937	7,355	565,335
CAREER EDUCATION PROGRAMS	0	3,666	4,164	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 162 EASTSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			11,897,954	17.75	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)			54,972,588	82.01	21,522,040,210	86.50
LOTTERY			118,727	0.18	47,000,042	0.19
PRIVATE			45,000	0.07	24,507,821	0.10
TOTAL			67,034,269	100.00	24,879,667,942	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,293	4,358	4,703	2,465,758
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	892	867	969	512,354
CONTRACTED INSTRUCTIONAL SERVICES	173	186	206	99,585
SCHOOL ADMINISTRATION	532	568	573	305,674
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	385	416	212	221,373
FOOD SERVICE	595	571	508	341,854
OPERATION AND MAINTENANCE OF PLANT	793	805	892	455,269
OTHER SCHOOL LEVEL SUPPORT SERVICES	338	352	200	194,293
TOTAL SCHOOL COSTS	8,001	8,123	8,263	4,596,160

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,148	4,014	3,959	1,508,131
ESOL PROGRAM	3,997	4,418	4,741	461,044
EXCEPTIONAL PROGRAMS	5,200	5,937	7,355	496,583
CAREER EDUCATION PROGRAMS	0	3,666	4,164	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 171 CENTRAL ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			11,897,954	17.75	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)			54,972,588	82.01	21,522,040,210	86.50
LOTTERY			118,727	0.18	47,000,042	0.19
PRIVATE			45,000	0.07	24,507,821	0.10
TOTAL			67,034,269	100.00	24,879,667,942	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,499	4,358	4,703	2,463,568
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	827	867	969	452,996
CONTRACTED INSTRUCTIONAL SERVICES	155	186	206	84,610
SCHOOL ADMINISTRATION	583	568	573	319,323
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	420	416	212	229,819
FOOD SERVICE	599	571	508	327,735
OPERATION AND MAINTENANCE OF PLANT	862	805	892	472,101
OTHER SCHOOL LEVEL SUPPORT SERVICES	370	352	200	202,807
TOTAL SCHOOL COSTS	8,315	8,123	8,263	4,552,959

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,047	4,014	3,959	1,626,320
ESOL PROGRAM	4,106	4,418	4,741	311,086
EXCEPTIONAL PROGRAMS	7,526	5,937	7,355	526,162
CAREER EDUCATION PROGRAMS	0	3,666	4,164	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 181 LABELLE HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			11,897,954	17.75	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)			54,972,588	82.01	21,522,040,210	86.50
LOTTERY			118,727	0.18	47,000,042	0.19
PRIVATE			45,000	0.07	24,507,821	0.10
TOTAL			67,034,269	100.00	24,879,667,942	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,898	4,358	4,703	4,655,148
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	799	867	969	953,647
CONTRACTED INSTRUCTIONAL SERVICES	184	186	206	220,053
SCHOOL ADMINISTRATION	477	568	573	570,059
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	497	416	212	593,593
FOOD SERVICE	556	571	508	663,606
OPERATION AND MAINTENANCE OF PLANT	745	805	892	890,092
OTHER SCHOOL LEVEL SUPPORT SERVICES	328	352	200	391,524
TOTAL SCHOOL COSTS	7,484	8,123	8,263	8,937,722

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,547	4,014	3,959	3,040,736
ESOL PROGRAM	5,475	4,418	4,741	120,336
EXCEPTIONAL PROGRAMS	5,298	5,937	7,355	1,032,227
CAREER EDUCATION PROGRAMS	3,843	3,666	4,164	461,849
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 191 COUNTRY OAKS ELEMENTARY SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			11,897,954	17.75	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)			54,972,588	82.01	21,522,040,210	86.50
LOTTERY			118,727	0.18	47,000,042	0.19
PRIVATE			45,000	0.07	24,507,821	0.10
TOTAL			67,034,269	100.00	24,879,667,942	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,463	4,358	4,703	3,427,859
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	790	867	969	606,744
CONTRACTED INSTRUCTIONAL SERVICES	185	186	206	141,790
SCHOOL ADMINISTRATION	431	568	573	330,813
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	377	416	212	289,670
FOOD SERVICE	566	571	508	434,485
OPERATION AND MAINTENANCE OF PLANT	702	805	892	539,261
OTHER SCHOOL LEVEL SUPPORT SERVICES	357	352	200	274,125
TOTAL SCHOOL COSTS	7,871	8,123	8,263	6,044,747

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,097	4,014	3,959	2,161,887
ESOL PROGRAM	4,300	4,418	4,741	442,813
EXCEPTIONAL PROGRAMS	5,991	5,937	7,355	823,159
CAREER EDUCATION PROGRAMS	0	3,666	4,164	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE

OTHER INSTRUCTIONAL MATERIALS

OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 192 EDWARD A. UPTHEGROVE ELEMENTARY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			11,897,954	17.75	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)			54,972,588	82.01	21,522,040,210	86.50
LOTTERY			118,727	0.18	47,000,042	0.19
PRIVATE			45,000	0.07	24,507,821	0.10
TOTAL			67,034,269	100.00	24,879,667,942	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,834	4,358	4,703	2,349,032
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	1,026	867	969	498,629
CONTRACTED INSTRUCTIONAL SERVICES	183	186	206	89,156
SCHOOL ADMINISTRATION	714	568	573	346,873
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	407	416	212	197,587
FOOD SERVICE	595	571	508	288,913
OPERATION AND MAINTENANCE OF PLANT	715	805	892	347,684
OTHER SCHOOL LEVEL SUPPORT SERVICES	314	352	200	152,760
TOTAL SCHOOL COSTS	8,788	8,123	8,263	4,270,634

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,586	4,014	3,959	1,544,595
ESOL PROGRAM	4,564	4,418	4,741	300,101
EXCEPTIONAL PROGRAMS	6,046	5,937	7,355	504,336
CAREER EDUCATION PROGRAMS	0	3,666	4,164	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2016-17 SCHOOL FINANCIAL REPORT

DISTRICT: 26 HENDRY

SCHOOL: 201 CLEWISTON HIGH SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			11,897,954	17.75	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)			54,972,588	82.01	21,522,040,210	86.50
LOTTERY			118,727	0.18	47,000,042	0.19
PRIVATE			45,000	0.07	24,507,821	0.10
TOTAL			67,034,269	100.00	24,879,667,942	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,003	4,358	4,703	3,783,466
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	824	867	969	778,703
CONTRACTED INSTRUCTIONAL SERVICES	191	186	206	180,954
SCHOOL ADMINISTRATION	573	568	573	541,501
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	466	416	212	439,968
FOOD SERVICE	586	571	508	553,485
OPERATION AND MAINTENANCE OF PLANT	883	805	892	834,562
OTHER SCHOOL LEVEL SUPPORT SERVICES	364	352	200	343,715
TOTAL SCHOOL COSTS	7,890	8,123	8,263	7,456,354

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	3,880	4,014	3,959	2,458,425
ESOL PROGRAM	4,376	4,418	4,741	118,764
EXCEPTIONAL PROGRAMS	5,161	5,937	7,355	738,634
CAREER EDUCATION PROGRAMS	3,313	3,666	4,164	467,643
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 301 CLEWISTON YOUTH DEVELOPMENTAL ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			11,897,954	17.75	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)			54,972,588	82.01	21,522,040,210	86.50
LOTTERY			118,727	0.18	47,000,042	0.19
PRIVATE			45,000	0.07	24,507,821	0.10
TOTAL			67,034,269	100.00	24,879,667,942	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	20,448	4,358	4,703	275,847
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	480	867	969	6,478
CONTRACTED INSTRUCTIONAL SERVICES	163	186	206	2,195
SCHOOL ADMINISTRATION	0	568	573	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,104	416	212	14,895
FOOD SERVICE	0	571	508	0
OPERATION AND MAINTENANCE OF PLANT	1,200	805	892	16,190
OTHER SCHOOL LEVEL SUPPORT SERVICES	612	352	200	8,260
TOTAL SCHOOL COSTS	24,007	8,123	8,263	323,865

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	16,728	4,014	3,959	199,728
ESOL PROGRAM	0	4,418	4,741	0
EXCEPTIONAL PROGRAMS	60,405	5,937	7,355	48,928
CAREER EDUCATION PROGRAMS	36,745	3,666	4,164	27,191
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 401 LABELLE YOUTH DEVELOPMENTAL ACADEMY

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			11,897,954	17.75	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)			54,972,588	82.01	21,522,040,210	86.50
LOTTERY			118,727	0.18	47,000,042	0.19
PRIVATE			45,000	0.07	24,507,821	0.10
TOTAL			67,034,269	100.00	24,879,667,942	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	9,255	4,358	4,703	185,184
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	456	867	969	9,129
CONTRACTED INSTRUCTIONAL SERVICES	144	186	206	2,886
SCHOOL ADMINISTRATION	0	568	573	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	619	416	212	12,393
FOOD SERVICE	0	571	508	0
OPERATION AND MAINTENANCE OF PLANT	1,970	805	892	39,415
OTHER SCHOOL LEVEL SUPPORT SERVICES	395	352	200	7,900
TOTAL SCHOOL COSTS	12,839	8,123	8,263	256,907

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	9,138	4,014	3,959	164,659
ESOL PROGRAM	0	4,418	4,741	0
EXCEPTIONAL PROGRAMS	10,702	5,937	7,355	13,698
CAREER EDUCATION PROGRAMS	9,615	3,666	4,164	6,827
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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DISTRICT: 26 HENDRY

SCHOOL: 5201 COUNTY WIDE EXCEPTIONAL STUDENT EDUCATION

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			11,897,954	17.75	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)			54,972,588	82.01	21,522,040,210	86.50
LOTTERY			118,727	0.18	47,000,042	0.19
PRIVATE			45,000	0.07	24,507,821	0.10
TOTAL			67,034,269	100.00	24,879,667,942	100.00

OPERATING COSTS -- K-12	PER SCHOOL	FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	37,598	4,358	4,703		186,487
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
OTHER INSTRUCTIONAL PERSONNEL	381	867	969		1,892
CONTRACTED INSTRUCTIONAL SERVICES	1,712	186	206		8,490
SCHOOL ADMINISTRATION	0	568	573		0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	47	416	212		233
FOOD SERVICE	0	571	508		0
OPERATION AND MAINTENANCE OF PLANT	0	805	892		0
OTHER SCHOOL LEVEL SUPPORT SERVICES	4,005	352	200		19,863
TOTAL SCHOOL COSTS	43,743	8,123	8,263		216,965

ADDITIONAL DETAIL INFORMATION -- K-12	PER SCHOOL	FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	66,828	4,014	3,959		64,155
BASIC PROGRAMS	0	4,418	4,741		0
ESOL PROGRAM	30,583	5,937	7,355		122,332
EXCEPTIONAL PROGRAMS	0	3,666	4,164		0
CAREER EDUCATION PROGRAMS	*	*	*		*
ADULT PROGRAMS					

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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OTHER MATERIALS AND SUPPLIES

LIBRARY MEDIA MATERIALS

DISTRICT: 26 HENDRY

SCHOOL: 7001 HENDRY VIRTUAL INSTRUCTION PROGRAM

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			11,897,954	17.75	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)			54,972,588	82.01	21,522,040,210	86.50
LOTTERY			118,727	0.18	47,000,042	0.19
PRIVATE			45,000	0.07	24,507,821	0.10
TOTAL			67,034,269	100.00	24,879,667,942	100.00

OPERATING COSTS -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,358	4,703	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	867	969	0
CONTRACTED INSTRUCTIONAL SERVICES	2,512	186	206	5,024
SCHOOL ADMINISTRATION	0	568	573	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	416	212	0
FOOD SERVICE	0	571	508	0
OPERATION AND MAINTENANCE OF PLANT	0	805	892	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	352	200	0
TOTAL SCHOOL COSTS	2,512	8,123	8,263	5,024

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
-----	SCHOOL	DISTRICT	STATE	COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,014	3,959	0
ESOL PROGRAM	0	4,418	4,741	0
EXCEPTIONAL PROGRAMS	0	5,937	7,355	0
CAREER EDUCATION PROGRAMS	0	3,666	4,164	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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OTHER MATERIALS AND SUPPLIES

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DISTRICT: 26 HENDRY

SCHOOL: 7004 MYDISTRICT VIRTUAL SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
-----	-----	---	-----	---	-----	---
FEDERAL			11,897,954	17.75	3,286,119,869	13.21
STATE/LOCAL (EXCLUDES LOTTERY)			54,972,588	82.01	21,522,040,210	86.50
LOTTERY			118,727	0.18	47,000,042	0.19
PRIVATE			45,000	0.07	24,507,821	0.10
TOTAL			67,034,269	100.00	24,879,667,942	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	4,358	4,703	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	0	867	969	0
CONTRACTED INSTRUCTIONAL SERVICES	6,059	186	206	14,058
SCHOOL ADMINISTRATION	0	568	573	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	416	212	0
FOOD SERVICE	0	571	508	0
OPERATION AND MAINTENANCE OF PLANT	0	805	892	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	352	200	0
TOTAL SCHOOL COSTS	6,059	8,123	8,263	14,058

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
-----	-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	0	4,014	3,959	0
ESOL PROGRAM	0	4,418	4,741	0
EXCEPTIONAL PROGRAMS	0	5,937	7,355	0
CAREER EDUCATION PROGRAMS	0	3,666	4,164	0
ADULT PROGRAMS	*	*	*	*

* - NOT FEFP FUNDED

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

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